MORE Directors Council meeting information

May 17, 2024

10. Preview of 2025 MORE Budget

The <u>2025 Preliminary MORE Budget</u> document shows estimated 2025 consortium costs based on existing MORE products and services.

- 1. An updated draft budget will be available ahead of the June 14 MORE Budget Hearing. All directors and staff are invited to discuss and weigh in on the 2025 MORE budget at the hearing.
- 2. Based on comments at the hearing, MORE Executive Committee will recommend a 2025 budget.
- 3. MORE Directors Council will approve the budget on July 19.

Ideas for possible new products include a text messaging service for circulation notices, and a product to automatically show OverDrive ebook, audiobook, and magazine records in the main MORE Catalog. Please let me know of other possible new products to investigate ahead of the June 14 budget hearing.

11. Consider with possible action on "Physical Parts Labeling, Ownership Labeling, and Packaging Policy" as recommended by the Executive Council, based on the Operations Committee's recommendation

At their <u>February 7 meeting</u>, MORE Operations Committee recommended unifying some existing MORE policies and procedures into one labeling and packaging policy. At their <u>April 5 meeting</u>, MORE Executive Committee modified and recommended this policy: <u>https://iflsweb.org/knowledge-base/draft-physical-parts-labeling-ownership-labeling-and-packaging-policy/</u>

The recommended policy would replace these existing policies and guidelines:

- Uniform DVD Packaging Policy
- Item Barcode Placement Policy
- Labeling and Packaging Guidelines

MORE Directors Council should consider approving a unified policy regarding packaging, parts, and ownership labeling.